

**Statement of Activity**  
**ISKCON Vedic Cultural Center**  
January 1-December 31, 2024

DISTRIBUTION ACCOUNT	TOTAL
<b>Income</b>	
41000 Contribution	22,720.51
41010 Contribution - Benevity	512,356.59
41020 Contribution - Boeing	5,528.00
41040 Contribution - Card	971,202.34
41060 Contribution - Check & Cash	187,430.00
41080 Gross Receipts	5.00
44540 Contribution - Paypal	338,984.85
<b>Total for Income</b>	<b>\$2,038,227.29</b>
<b>Cost of Sales</b>	
50001 Cost of Goods Sold	
5500 Salaries and Wages	24,316.04
<b>Total for 50001 Cost of Goods Sold</b>	<b>\$24,316.04</b>
65500 Supplies & Materials - COGS	11.97
66000 Gift Shop Purchase	94,627.74
<b>Total for Cost of Sales</b>	<b>\$118,955.75</b>
<b>Gross Profit</b>	<b>\$1,919,271.54</b>
<b>Expenses</b>	
42010 Rent or Lease	7,711.10
50000 Membership Fee	3,661.00
60000 Advertising and Promotion	4,351.04
60100 Groceries - Supplies & Materials	385,364.11
60110 Kitchen Supplies	408.68
60120 Kitchen Tools & Auxiliary Expenses	11,148.77
60200 Flowers - Supplies & Materials	107,088.44
60400 Bank Charges	\$490.00
61400 Merchant bank fees	1,331.30
<b>Total for 60400 Bank Charges</b>	<b>\$1,821.30</b>
60410 Bank Service Charges	797.01
62100 Contracted Services - Rep & Maint	450.00
62450 Disposal Fees	91.09
62500 Dues & Subscriptions	6,344.95
63100 Donation Paid	10,706.00
63300 Insurance	27,084.07
64900 Office Expenses	17.84
65000 Event Expenses	223,036.96
65502 Interest SBA Loan	7,692.00
65700 Tools - Supplies & Materials	49,774.64
65800 Altar Supplies	40,216.98
66500 Postage And Delivery	715.71

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66520 Shipping and delivery expense	397.21
66600 Stationery & Printing	1,914.34
66700 Audit Fee	10,000.00
66710 Legal & Professional Fees	5,098.41
66750 Subcontractors	81,259.03
66800 Parking Expenses	22,315.50
66850 Taxes	
67950 Employee Payroll Taxes	2,207.74
68000 Property Taxes	11,101.12
<b>Total for 66850 Taxes</b>	<b>\$13,308.86</b>
67000 Licenses & Permits	3,072.28
67100 Rent Expense	40,900.00
67200 Repair & Maintenance	13,209.49
67210 Elevator Maintenance	11,470.04
67220 Facilities Maintenance & Other	1,830.75
67230 Repair & Maintenance - Electrical	7,308.84
67240 Repairs & Maintenance - Building	5,921.48
67900 Taxes & Licenses	4,223.59
68100 Telephone Expense	183.20
68110 Communication	72.45
68120 Commissions & fees	83.42
68140 Job Materials - Supplies & Materials	2,534.16
68150 Maintenance 1099	57,487.00
68160 Medical Expenditure	-772.88
68170 ADP Fees	1,770.29
68200 Travel - Other	\$9,875.20
68210 Travel Air Fare	4,595.67
68220 Travel-GAS	1,387.88
<b>Total for 68200 Travel - Other</b>	<b>\$15,858.75</b>
68500 Uncategorized Expenditure	18,264.75
68600 Utilities	83,411.35
68610 Cleaning Charges - Utilities	26,179.48
68620 Electricity Charges - Utilities	15,522.39
69000 Software Expenses	7,295.78
<b>Total for Expenses</b>	<b>\$1,338,601.65</b>
<b>Net Operating Income</b>	<b>\$580,669.89</b>
Other Income	
45000 Interest Earned	3,864.07
69210 Other Ordinary Income	3,288.83
<b>Total for Other Income</b>	<b>\$7,152.90</b>

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Other Expenses	
64700 Miscellaneous	99.00
<b>Total for Other Expenses</b>	<b>\$99.00</b>
<b>Net Other Income</b>	<b>\$7,053.90</b>
<b>Net Income</b>	<b>\$587,723.79</b>